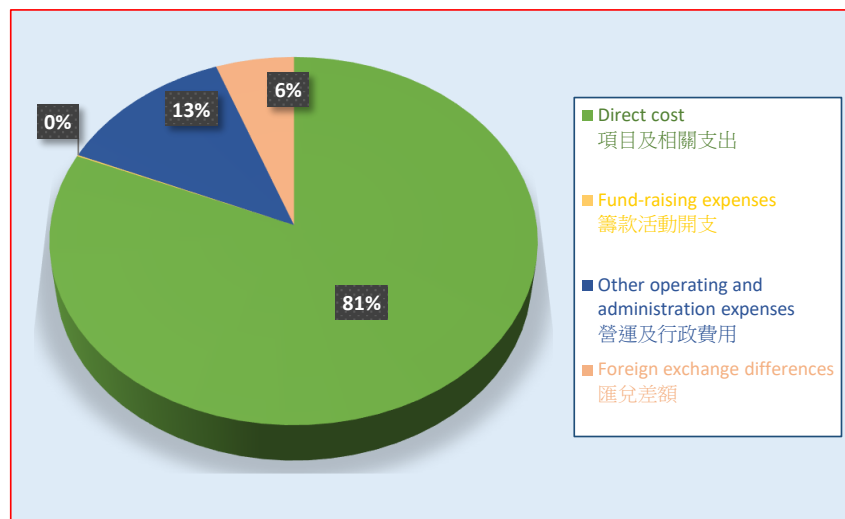


Expenditure Distribution
 (For the year ended 31 December, 2016)
 2016年度支出分佈
 (截至2016年12月31日)

| | 2016 HK\$ |
|---|--------------|
| Expenditure Distribution 支出分佈 | |
| Direct cost 項目及相關支出 | 6,233,171 |
| Fund-raising expenses 籌款活動開支 | 8,242 |
| Other operating and administration expenses 營運及行政費用 | 986,354 |
| Foreign exchange differences 匯兌差額 | 431,334 |



Remarks :

備註：

- The fall of Renminbi - Hong Kong Dollar exchange rate causes the loss of the value of our Renminbi deposit
 匯兌差額：人民幣存款因人民幣兌港元匯率下跌導致
- Annual financial results are audited by Fan Chan & Co Certified Public Accountants
 2016年度財務總結由范陳會計師行審核