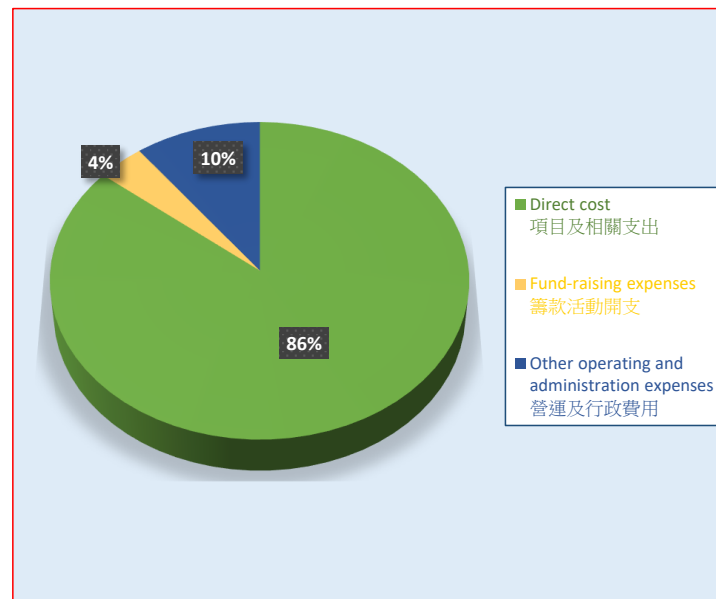


Income and Expenditure Account
(For the year ended 31 December, 2012)
全年收支表
(截至2012年12月31日)

	2012 HK\$
Income 收入	
Donation and others 捐款及其他	8,780,120
Foreign exchange differences 匯兌差額	197,910
Expenditure 支出	
Direct cost 項目及相關支出	6,384,848
Fund-raising expenses 籌款活動開支	286,655
Other operating and administration expenses 營運及行政費用	769,046
Surplus (deficit) for the year 是年盈餘 (赤字)	1,537,481



Remarks :

備註 :

- The rise of Renminbi - Hong Kong Dollar exchange rate causes the gain of the value of our Renminbi deposit
匯兌差額：人民幣存款因人民幣兌港元匯率上升導致
- Annual financial results are audited by Fan Chan & Co Certified Public Accountants
2012年度財務總結由范陳會計師行審核